

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	95.56 %	94.35 %	2	92.63 %	72	74	
% of Funds Disbursed	93.02 %	88.87 %	2	86.67 %	81	85	
Leveraging Ratio for Rental Activities	18.65	11.08	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.08 %	99.29 %	6	88.14 %	22	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.23 %	78.08 %	4	76.19 %	43	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.73 %	88.50 %	6	81.48 %	37	38	
% of 0-30% AMI Renters to All Renters***	60.55 %	56.34 %	3	45.62 %	70	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.91 %	99.59 %	6	96.17 %	13	13	
Overall Ranking:			In State:	5 / 6	Nationally:	69 70	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,748	\$30,508		\$28,750	109 Units	13.20 %	
Homebuyer Unit	\$21,852	\$13,819		\$15,714	146 Units	17.70 %	
Homeowner-Rehab Unit	\$12,418	\$13,249		\$21,140	392 Units	47.50 %	
TBRA Unit	\$2,540	\$2,211		\$3,230	178 Units	21.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Duluth MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.9 %

1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	56.1	82.9	94.1	51.1	Single/Non-Elderly:	60.2	24.7	24.5	31.9
Black/African American:	14.3	5.5	2.6	31.9	Elderly:	13.3	2.7	26.0	19.1
Asian:	1.0	0.0	0.5	0.0	Related/Single Parent:	25.5	37.7	26.0	25.5
American Indian/Alaska Native:	25.5	4.8	1.8	14.9	Related/Two Parent:	1.0	27.4	17.9	21.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.5	3.8	2.1
American Indian/Alaska Native and White:	0.0	2.7	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.0	1.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	1.0	0.7	0.3	0.0					
ETHNICITY:									
Hispanic	1.0	2.1	0.5	2.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.2	19.2	39.5	40.4	Section 8:	30.6	0.0 [#]		
2 Persons:	13.3	30.1	25.5	21.3	HOME TBRA:	0.0			
3 Persons:	14.3	22.6	16.1	8.5	Other:	41.8			
4 Persons:	5.1	17.8	9.9	17.0	No Assistance:	27.6			
5 Persons:	3.1	6.2	6.1	12.8					
6 Persons:	1.0	2.7	2.3	0.0					
7 Persons:	1.0	1.4	0.5	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				37

* The State average includes all local and the State PJs within that state

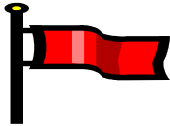
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Duluth State: MN Group Rank: 69
 (Percentile)
 State Rank: 5 / 6 PJs Overall Rank: 70
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	90.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	77.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.73	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	89.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

